

## Vantage Corporate Services Ltd.

427/429, SVP Road, Prarthana Samaj, Charni Road, Mumbai - 400 004.

### Unaudited Financial Results (Provisional) for the Quarter Ended 31st December 2011

(In ₹)

Sr No.	Particulars	THREE MONTHS		NINE MONTHS		For the Year ended 31/03/2011 Audited
		31/12/2011 Unaudited	31/12/2010 Unaudited	31/12/2011 Unaudited	31/12/2010 Unaudited	
1	<b>Net Sales / Income from Operations</b>	<b>1058575.96</b>	<b>6098310.23</b>	<b>8061104.53</b>	<b>11406347.49</b>	<b>14389665.85</b>
2	<b>Expenditure:</b>					
	a) (Increase) / Decrease in Stock in trade	-1499155.63	332646.05	7164.37	-654335.58	-952919.10
	b) Consumption of new materials	0.00	0.00	0.00	0.00	0.00
	c) Purchase of trade goods	10057.46	3797629.42	1510057.46	5827753.03	8002955.07
	d) Staff Cost	107600.00	342465.00	428860.00	1096915.00	2281438.00
	e) Depreciation	40203.75	15232.00	120611.25	45696.00	142348.17
	f) Other Expenditure	889634.50	861391.83	2850132.14	2334351.84	3595258.65
	<b>Total</b>	<b>-451659.92</b>	<b>5349364.30</b>	<b>4916825.22</b>	<b>8650380.29</b>	<b>13069080.79</b>
3	<b>Profit from Operation before Other Income, Interest and Exceptional Item (1-2)</b>	<b>1510235.88</b>	<b>748945.93</b>	<b>3144279.31</b>	<b>2755967.20</b>	<b>1320585.06</b>
4	<b>Other Income</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>483.35</b>	<b>0.00</b>
5	<b>Profit (+) / Loss before interest and Exceptional Item (3+4)</b>	<b>1510235.88</b>	<b>748945.93</b>	<b>3144279.31</b>	<b>2756450.55</b>	<b>1320585.06</b>
6	<b>Interest</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7	<b>Profit (+) / Loss (-) after Interest but before Exceptional Items (5-6)</b>	<b>1510235.88</b>	<b>748945.93</b>	<b>3144279.31</b>	<b>2756450.55</b>	<b>1320585.06</b>
8	<b>Exceptional items</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
9	<b>Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)</b>	<b>1510235.88</b>	<b>748945.93</b>	<b>3144279.31</b>	<b>2756450.55</b>	<b>1320585.06</b>
10	<b>Tax expense</b>					
	a) Current Tax	0.00	0.00	0.00	0.00	407706.00
	b) Deffered Tax Liability/(-)Asset	0.00	0.00	0.00	0.00	-51078.00
	c) Fringe Benefit Tax	0.00	0.00	0.00	0.00	0.00
11	<b>Net Profit (+) / Loss (-) for the period (9-10)</b>	<b>1510235.88</b>	<b>748945.93</b>	<b>3144279.31</b>	<b>2756450.55</b>	<b>963957.06</b>
12	<b>Paid – up equity share capital (Face Value Rs. 10/-)</b>	<b>28125000.00</b>	<b>28125000.00</b>	<b>28125000.00</b>	<b>28125000.00</b>	<b>28125000.00</b>
13	<b>Reserves (as per balance sheet of previous accounting year)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>323779.06</b>
14	<b>Basic and Diluted Earning Per Share (EPS)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.3400</b>
15	<b>Public Shareholding</b>					
	a) No. of Shares	2057774.00	1819370.00	2057774.00	1819370.00	1819370.00
	b) Percentage of shareholding	73.17%	64.69%	73.17%	64.69%	64.69%
16	<b>Promoters &amp; Promoter Group Shareholding</b>					
	a) <u>Pledged / Encumbered</u>	NIL	NIL	NIL	NIL	NIL
	b) <u>Non Encumbered</u>					
	No of Shares	754726.00	993130.00	754726.00	993130.00	993130.00
	Percentage of Shares (as persantage of the total share Capital of the Company)	26.83%	34.31%	26.83%	34.31%	35.31

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**Format of Reporting of Segment wise Revenue, Results and Capital Employed**

(In ₹)

Sr No.	Particulars	THREE MONTHS		NINE MONTHS		For the Year ended 31/03/2011
		31/12/2011	31/12/2010	31/12/2011	31/12/2010	
<b>1</b>	<b>Segment Revenue</b>					
	a) Income from Investment & Financial Activity	862112.96	5205204.23	6323752.53	7994239.42	10637978.95
	b) Income from Education & Training Activity	196463.00	893106.00	1737352.00	4066927.00	4704606.00
	<b>Total</b>	<b>1058575.96</b>	<b>6098310.23</b>	<b>8061104.53</b>	<b>12061166.42</b>	<b>15342584.95</b>
	<b>Less: Inter - Segment Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Net Revenue from Operation</b>	<b>1058575.96</b>	<b>6098310.23</b>	<b>8061104.53</b>	<b>12061166.42</b>	<b>15342584.95</b>
<b>2</b>	<b>Segment Results [(Profit (+)) / (Loss (-)) before tax and interest from Each segment]</b>					
	a) Expenses for Investment & Financial Activity	-970379.04	4542486.51	3217023.53	7127731.42	10484211.50
	b) Expenses for Education & Training Activity	518719.13	806877.79	1699801.70	2176984.45	3537788.40
	<b>Total</b>	<b>-451659.92</b>	<b>5349364.30</b>	<b>4916825.22</b>	<b>9304715.87</b>	<b>14021999.90</b>
	<b>Less: Interest</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total Profit &amp; Loss Before Tax</b>	<b>1510235.88</b>	<b>748945.93</b>	<b>3144279.31</b>	<b>2756450.55</b>	<b>1320585.06</b>
<b>3</b>	<b>Capital Employed</b>					
	a) Investment & Financial Activity	25764822.00	25764822.00	25764822.00	25764822.00	25764822.00
	b) Education & Training Activity	1720000.00	1720000.00	1720000.00	1720000.00	1720000.00
	<b>Total</b>	<b>28125000.00</b>	<b>28125000.00</b>	<b>28125000.00</b>	<b>28125000.00</b>	<b>28125000.00</b>

**Note:**

- 1 The Board of Directors took the above results on records at the meeting held on 31st January 2012 and are being published in accordance with the Clause 41 of the Listing Agreement
- 2 No Provision for Tax has been made & previous year/ Current Year / quarter figures have been regrouped / recast wherever necessary.
- 3 Figures for the earlier periods have been re-grouped / re-arranged where ever necessary.
- 4 The Company Operates in two main business segment i.e. one is Investments & Financial activity (includes Security trading and Corporate Services and Event Activity) and other is Education & Training activity .
- 5 The Promoters Grop holds 26.83% shares in the Company. The Promoters has NOT Pledged any Shares of the Company.
- 6 Figures for the three months ended 31st March 2011 have been subjected to 'Limited Review' by the Statutory auditors as per listing agreement.
- 7 The company had received Four complaint which were pending at the end of this quarter.

Place: Mumbai  
Date: 31/01/2012

for Vantage Corporate Services Ltd.

**Rajesh Dedhia**  
Director.